

Appendix 4: Resource Package

Priority Order	Sub-Programmes	Scheme(s)	Current Status Summary	Total Cost Estimate (£m)	WMCA Connecting Coventry Devo Deal Required (£m)	WMCA HS2 Devo Deal Required (£m)	Total Match Funding (£m)	Match Funding Source Breakdown (£m)							
								CWLEP LGD (secure)	DFT (secure)	Other Public Sector (secure)	Highways England (secure)	Private Developer (unsecure)	DfT & Local Majors (unsecure)	Prudential borrowing (unsecure)	CWLEP LGD3 (unsecure)
1	Coventry South to UKC (Midlands Connect)	A46 Phase 1 - Stoneleigh Junction improvement	Technical work being progressed and potential opportunity being explored to join up with works necessary to provide access to HS2 compound (by mid 2019).	21	2		20		1				19		
		A46 Phase 2 - New link to University of Warwick	New link from A46 to University of Warwick. A number of options currently being modelled. DfT Local Major Scheme award for scheme development.	70	33		38	1				7	30		
		A46 Phase 3 - New link to UKC	New link to either A45 or A452 (with onward connection to UKC) to potentially include High Quality Public Transport/autonomous vehicles. Link to Solihull Growth Zone.	80	47		33					3	30		
		Walsgrave & Binley grade separations	HE estimate significantly increased on original. HE clear that Binley is priority for RIS1 (to 2021). If no additional cash forthcoming, Walsgrave to follow in RIS2.	120	50		70				65	5			
		Coventry South Interchange Park & Ride	New station on NUCKLE (Phase 2) line to provide for growth, network resilience and strategic connections.	20	18		2					2			
		Tile Hill Station	Additional car park provision	8		7	1					1			
2	City Centre First	Coventry Station Masterplan	Scheme will deliver NUCKLE 1.2, second station building, new footbridge, MSCP and bus interchange. Currently secured £25M Growth Deal funding.	63	24		39	23	5	0				11	

		Station Masterplan Highways Works	Growth Deal business case has been submitted as part of GD3 to deliver western highway infrastructure and realign Warwick Road/Central 6 Junction to improve capacity and unlock development sites, along with installing new highway to the east of Warwick Road connecting to the multi-story car park	19		15	4							4
		City Centre Place Plus	Growth Deal business case has been submitted as part of GD3 to deliver a number of city centre public realm and infrastructure improvements.	7	5		2							2
		Ring Road Junction Improvements	Package of measures to improve access between the Ring Road and city centre.	12	7		5							5
3	Coventry North Access Package	A45 to A444 Keresley Link	New highway link around the west/north west of Coventry to tie in with a Sustainable Urban Extension (SUE) and to address the inadequacies of the highway network in that area (centres on Radford Road).	43	15		28				28			
		M6 Junction 3 Improvements	Additional highway capacity to address congestion issues or potential new junction further west (potentially linking into the scheme above). Link to Midlands Connect Study.	100	7		93				15	79		
4	Coventry Rapid Transit Network	Very Light Rail Rapid Transit Network	VLR concept to work with consortium to deliver system to link JLR/City Centre/Coventry University/University of Warwick eventually through to UKC. At very early stage, subject to review and approval to progress to feasibility stage.	57	40	15	2		2					
Total Cost Estimate (£m)				620	247	37	336	23	8	0	65	61	158	11